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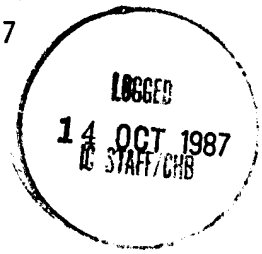
DCI/ICS 3655-87
2 October 1987



MEMORANDUM FOR: [redacted] 25X1
Acting Director, Intelligence Community Staff

VIA: [redacted] 25X1
Director, Program and Budget Office

FROM: [redacted] 25X1
ICS Program Monitor
Program and Budget Office

SUBJECT: Request for Prehearing Review/Planning Session
for ICS Budget Review [redacted] 25X1

1. The ICS Budget Review Hearing is scheduled for 0930, 23 October 1987, [redacted] Prior to that hearing, sometime between 5 and 16 October, I would like to hold an informal planning session on the ICS budget. [redacted] 25X1 25X1

2. In the course of the next few weeks before the hearing, I will be contacting various offices of the ICS to learn more about their accomplishments and plans, as well as to get their responses for many questions I have. Some of my questions are noted below for your information. I intend to find the answers to many of these questions before the planning session and will leave only those which remain outstanding to be addressed at the prehearing session. I expect to develop further questions during this search and discovery period. [redacted] 25X1

I. **Questions Relating to the ICS Reorganization:**

A. Describe the functions of the DD/R&E in its management role in the Community and within the ICS.

B. Present the accomplishments/improvements that have resulted from the reorganizaton.

C. Identify suspended activities and note plans to meet the approved missions for those organizations/committees affected by the new structure.

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D. Present the resource impact with a table showing all activities with positions and funding associated for FY 1987 (actuals), FY 1988 and 1989. An update to the table provided in May during the base review would be useful with changes due to reorganization noted with footnotes.

E. Describe the program and resource plan for the recently established R&D Coordination Office.

F. It seems that the major changes made during the reorganization would have provided an excellent opportunity to thoroughly review and perhaps restructure the ICS base program. Has this been done? [redacted] 25X1

II. Questions Regarding Budget Submission:

A. How realistic is the total request for ICS in view of the Congressionally imposed limitations on the ICS budget for FY 1988?

B. The Office of Foreign Missions has made excellent progress in an area of particular interest to this staff and to the Community at large. Can the ICS continue to absorb the increases that OFM requests even in the face of a freeze at the FY 1987 level?

C. Note MASINT's accomplishments and needs. Fully describe the new initiative for FY 1989 for external contracts in light of information provided at Base Review that FY 1987 funds were required and being sought for a similar initiative. Was the FY 1987 contract to establish the National MASINT Requirements System funded? Will it be funded in FY 1988?

D. Noting the conflict between the ICS budget constraints and the substantial resources COMIREX requires to properly carry out its operational activities, how does ICS plan to assure that sufficient resources are available to meet approved goals and missions for imagery management in the 1990s?

E. I understand that the SIGINT Committee has been directed to complete the FSCS Phase II study during calendar year 1987. Why is the SIGINT Committee's new initiative for FY 1989 necessary?

F. What impact will the SSCI study of U.S. intelligence gaps on Soviet military in the 1990s have on the ICS budget for FY 1989?

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G. What is the status of the Open Source Information Exchange (OSIX) project being pursued by the IHC? Are there any funding implications for FY 1989? [redacted] 25X1

III. Other Questions:

A. Report results of increased Community emphasis on COMPUSEC and comment on the effectiveness of using DCI Guidance as a vehicle for confirming program compliance.

B. What is the status of the IHC plan to spearhead a multiagency effort to implement a Community information handling system for support to counterterrorism intelligence analysis and operations? Have participating programs budgeted for their part of this effort?

C. Are there plans to establish a support structure on the ICS for new working groups or other ad hoc groups such as the Steering Group on Monitoring Strategic Arms Limitations? [redacted] 25X1

3. It might be useful, although not necessary, for you to inform ICS office directors that I will be contacting them with these or similar questions in the next two weeks. [redacted] 25X1

4. Please take the opportunity presented by the planning session to advise me of other areas you would liked raised at the hearing. Please let me know the date and time most convenient for you to have the prehearing planning session. [redacted] 25X1

25X1

[redacted]

ICS/PBO [redacted] 2 Oct. 87) 25X1

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Orig. - AD/ICS
1 - PBO Subject (Prog. Review)
1 - PBO Chrono
1 - PBO [redacted] 25X1
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